

Sistema de Contabilidad Integradada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales

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 FECHA : 06/05/2019
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 REPORTE : R00804766.rpt

ENTIDAD = 11130016, UNIDAD EJECUTORA = 239
 - ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -
 DEL MES ABRIL AL MES DE ABRIL

EJERCICIO: 2.019

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239											
0100	9,681,414.00	90,534.00	9,771,948.00	-194,786.32	618,246.17	618,246.17	630,246.17	7,709,476.90	7,709,476.90	0.00	6.33
0400	570,439.00	-8,515.00	561,924.00	-33,000.00	44,046.03	44,046.03	44,046.03	420,687.91	420,687.91	0.00	7.84
0600	679,210.00	-21,600.00	657,610.00	-12,000.00	46,896.26	46,896.26	46,896.26	479,679.45	479,679.45	0.00	7.13
0700	614,335.00	-25,261.00	589,074.00	0.00	29,779.71	29,779.71	29,779.71	468,375.74	468,375.74	0.00	5.06
0800	497,394.00	-30,819.00	466,575.00	31,709.68	16,884.03	16,884.03	16,884.03	410,072.97	410,072.97	0.00	3.68
0900	963,243.00	0.00	963,243.00	-23,600.00	64,299.16	64,299.16	64,299.16	755,148.84	755,148.84	0.00	6.86
1000	704,510.00	0.00	704,510.00	-21,933.33	48,159.33	48,159.33	48,159.33	530,061.67	530,061.67	0.00	6.84
1200	704,810.00	25,500.00	730,310.00	-20,000.00	39,268.97	39,268.97	39,268.97	588,118.53	588,118.53	0.00	5.38
1300	768,483.00	-6,000.00	762,483.00	1,000.00	49,914.69	49,914.69	49,914.69	569,388.31	569,388.31	0.00	6.55
1400	953,611.00	0.00	953,611.00	-28,500.00	49,599.00	49,599.00	49,599.00	740,593.10	740,593.10	0.00	5.20
1500	706,710.00	-6,000.00	700,710.00	-20,000.00	47,079.00	47,079.00	47,079.00	509,086.08	509,086.08	0.00	6.72
1600	784,986.00	-6,000.00	778,986.00	3,533.33	46,909.00	46,909.00	46,909.00	571,495.50	571,495.50	0.00	6.02
1700	700,185.00	-3,639.00	696,546.00	-10,000.00	36,900.00	36,900.00	36,900.00	541,422.10	541,422.10	0.00	5.30
1800	670,680.00	0.00	670,680.00	-10,000.00	40,605.52	40,605.52	40,605.52	500,242.08	500,242.08	0.00	6.05
TOTAL	19,000,000.00	0.00	19,000,000.00	-337,576.64	1,178,546.87	1,178,546.87	1,190,546.87	14,774,849.18	14,774,849.18	0.00	6.21



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