

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

PAGINA : 1 DE 1
 FECHA : 09/09/2019
 HORA : 9:16.16
 REPORTE : R00804768.rpt

ENTIDAD = 11130016, UNIDAD EJECUTORA = 239
 - ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -
 DEL MES AGOSTO AL MES DE AGOSTO

EJERCICIO: 2,019

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239											
SECRETARIAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORIA DE LA MUJER INDIGENA											
0100	9,881,414.00	186,617.00	9,866,031.00	-66,022.50	860,565.02	860,565.02	857,315.02	4,565,929.81	4,610,409.81	7,830.00	8.72
0400	570,439.00	-12,280.00	558,150.00	-13,851.29	63,614.90	63,614.90	63,614.90	233,447.39	233,447.39	0.00	11.40
0600	679,210.00	-25,374.00	653,836.00	17,810.00	58,188.29	58,188.29	58,188.29	264,154.66	264,154.66	0.00	8.90
0700	614,335.00	-27,655.00	586,680.00	6,895.00	52,677.61	52,677.61	52,677.61	216,876.08	216,876.08	0.00	8.98
0800	497,394.00	-42,593.00	454,801.00	-1,190.00	52,449.22	52,449.22	52,449.22	236,020.80	236,020.80	0.00	11.53
0900	963,243.00	-48,240.00	915,003.00	-12,851.29	97,797.58	97,797.58	97,797.58	370,675.43	370,675.43	0.00	10.69
1000	704,510.00	18,160.00	722,670.00	858.39	50,293.61	50,293.61	50,293.61	336,411.56	336,411.56	0.00	6.98
1200	704,810.00	21,726.00	726,536.00	6,810.00	57,221.09	57,221.09	57,221.09	335,061.55	335,061.55	0.00	7.88
1300	766,493.00	19,925.00	786,418.00	-4,141.61	68,991.31	68,991.31	68,991.31	327,952.55	327,952.55	0.00	6.75
1400	953,611.00	-3,774.00	949,837.00	-9,641.61	63,071.81	63,071.81	63,071.81	477,694.55	477,694.55	0.00	6.64
1500	706,710.00	-41,274.00	665,436.00	11,310.00	56,553.61	56,553.61	56,553.61	256,888.97	256,888.97	0.00	8.50
1600	784,986.00	8,780.00	793,746.00	11,810.00	52,468.00	52,468.00	52,468.00	325,873.48	325,873.48	0.00	6.61
1700	700,185.00	-34,613.00	665,572.00	9,310.00	59,720.61	59,720.61	59,720.61	294,684.99	294,684.99	0.00	8.97
1800	870,860.00	-19,376.00	851,284.00	4,810.00	67,639.16	67,639.16	67,639.16	243,961.83	243,961.83	0.00	10.39
TOTAL	19,000,000.00	0.00	19,000,000.00	-38,084.81	1,661,251.62	1,661,251.62	1,658,001.62	8,635,633.65	8,590,113.65	7,930.00	8.72

11130016-0239 SECRETARIAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORIA DE LA MUJER INDIGENA



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