

Sistema de Contabilidad Integrada Gubernamental
Elección de Gastos - Reportes - Información Consolidada
Elección del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales
 ENTIDAD = 11130016, UNIDAD_EJECUTORA = 239
 - ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -
 DEL MES FEBRERO AL MES DE FEBRERO

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 FECHA : 08/03/2019
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EJERCICIO: 2019

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239	SECRETARIAS Y OTRAS DEPENDENCIAS DE LA MUJER INDIGENA	9,681,414.00	0.00	9,681,414.00	0.00	491,264.21	491,264.21	491,264.21	8,706,215.54	8,706,215.54	0.00	5.07
0100	GUATEMALA	570,439.00	0.00	570,439.00	-23,483.87	50,368.06	26,884.19	26,884.19	518,983.94	542,467.81	0.00	4.71
0400	CHIMALTENANGO	679,210.00	0.00	679,210.00	0.00	42,169.29	42,169.29	42,169.29	594,341.71	594,341.71	0.00	6.21
0600	SANTA ROSA	614,335.00	0.00	614,335.00	0.00	25,941.00	25,941.00	25,941.00	590,357.45	590,357.45	0.00	4.22
0700	SOLOLA	497,394.00	0.00	497,394.00	0.00	9,411.00	9,411.00	9,411.00	486,839.00	486,839.00	0.00	1.89
0800	TOTONICAPAN	963,243.00	0.00	963,243.00	0.00	38,029.00	38,029.00	38,029.00	869,465.00	869,465.00	0.00	3.95
0900	QUETZALTENANGO	704,510.00	0.00	704,510.00	0.00	37,066.00	37,066.00	37,066.00	625,427.00	625,427.00	0.00	5.26
1000	SUCHITEPEQUEZ	704,810.00	0.00	704,810.00	0.00	37,679.00	37,679.00	37,679.00	624,098.50	624,098.50	0.00	5.35
1200	SAN MARCOS	768,483.00	0.00	768,483.00	0.00	37,714.00	37,714.00	37,714.00	675,121.00	675,121.00	0.00	4.91
1300	HUEHUETENANGO	953,611.00	0.00	953,611.00	-15,354.84	44,507.42	44,231.58	44,231.58	850,031.58	865,386.42	0.00	4.64
1400	QUICHE	706,710.00	0.00	706,710.00	0.00	42,631.00	42,631.00	42,631.00	679,999.50	679,999.50	0.00	6.30
1500	BAJA VERAPAZ	784,986.00	0.00	784,986.00	0.00	38,557.90	38,557.90	38,557.90	623,723.10	623,723.10	0.00	5.43
1800	ALTA VERAPAZ	700,185.00	0.00	700,185.00	0.00	41,751.90	41,751.90	41,751.90	596,017.60	586,017.60	0.00	5.51
1700	PETEN	670,660.00	0.00	670,660.00	0.00	957,637.49	957,637.49	957,637.49	17,009,892.00	17,048,726.71	0.00	6.23
1800	IZABAL	19,000,000.00	0.00	19,000,000.00	-38,638.71	996,676.20	957,637.49	957,637.49	17,009,892.00	17,048,726.71	0.00	5.04
TOTAL	11130016-0239 SECRETARIAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORIA DE LA MUJER INDIGENA	19,000,000.00	0.00	19,000,000.00	-38,638.71	996,676.20	957,637.49	957,637.49	17,009,892.00	17,048,726.71	0.00	5.04

