

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)

PAGINA : 1 DE 1
 FECHA : 12/08/2019
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 REPORTE : R00804768.rpt

ENTIDAD = 11130016, UNIDAD EJECUTORA = 239

- ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -
 DEL MES JULIO AL MES DE JULIO

EJERCICIO: 2,019

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEJ
11130016-0239 SECRETARIAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORIA DE LA MUJER INDIGENA	9,681,414.00	145,500.00	9,628,914.00	-29,834.18	973,004.50	948,824.50	948,824.50	5,385,377.83	5,429,857.83	4,680.00	9.66
0100 GUATEMALA	570,439.00	-8,515.00	561,924.00	-6,190.00	17,935.00	17,935.00	17,935.00	300,836.29	300,836.29	0.00	3.19
0400 CHIMALTENANGO	679,210.00	-21,600.00	657,610.00	18,164.84	60,735.00	60,735.00	60,735.00	328,116.95	326,116.95	0.00	9.24
0600 SANTA ROSA	614,335.00	-25,261.00	589,074.00	-6,105.00	66,345.00	66,345.00	66,345.00	271,947.69	271,947.69	0.00	11.26
0700 SOLOLA	487,394.00	-38,819.00	458,575.00	-16,690.00	27,344.00	36,053.68	36,053.68	292,244.02	292,244.02	0.00	7.86
0800 TONICAPÁN	863,243.00	-43,266.00	919,977.00	-5,190.00	88,008.00	90,108.00	90,108.00	473,447.01	473,447.01	0.00	9.79
0900 QUETZALTENANGO	704,510.00	21,934.00	726,444.00	-4,890.00	83,560.33	83,560.33	83,560.33	390,479.17	390,479.17	0.00	6.75
1000 SUCHITEPÉQUEZ	704,810.00	25,500.00	730,310.00	-10,890.00	73,704.00	73,704.00	73,704.00	398,056.64	398,056.64	0.00	10.09
1200 SAN MARCOS	768,483.00	15,934.00	784,417.00	-5,190.00	87,871.00	87,871.00	87,871.00	392,952.86	392,952.86	0.00	11.16
1300 HUEHUETENANGO	853,611.00	0.00	853,611.00	-10,690.00	86,139.00	86,139.00	86,139.00	544,540.16	544,540.16	0.00	9.03
1400 QUICHE	708,710.00	-37,500.00	671,210.00	-6,190.00	63,324.00	63,324.00	63,324.00	317,216.58	317,216.58	0.00	9.46
1500 BAJA VERAPAZ	784,966.00	12,534.00	797,500.00	-5,860.00	89,031.00	89,031.00	89,031.00	382,115.48	382,115.48	0.00	11.16
1600 ALTA VERAPAZ	700,185.00	-30,839.00	669,346.00	23,164.84	65,493.00	65,493.00	65,493.00	358,179.60	358,179.60	0.00	9.78
1700 PETÉN	670,660.00	-15,602.00	655,058.00	-3,860.00	65,066.00	65,066.00	65,066.00	315,374.99	315,374.99	0.00	9.93
1800 IZABAL	19,000,000.00	0.00	19,000,000.00	-71,599.50	1,828,159.83	1,813,989.51	1,813,989.51	10,146,885.27	10,191,355.27	4,680.00	9.51
TOTAL	11130016-0239 SECRETARIAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORIA DE LA MUJER INDIGENA										

Armando Quib Chus
 Encargado de Presupuesto
 Defensoría de la Mujer Indígena

Lc. Augusto Chiv Pirir
 Director Administrativo Financiero
 Defensoría de la Mujer Indígena

