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EJERCICIO: 2,021

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJE
11130016-0239	SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA											
0100	GUATEMALA	9,681,414.00	62,996.00	9,744,410.00	-58,330.00	739,591.12	706,091.12	706,091.12	7,356,945.98	7,517,945.98	0.00	7.25
0400	CHIMALTENANGO	570,439.00	-73,467.00	496,972.00	-28,387.10	60,601.41	56,601.41	56,601.41	361,032.22	404,032.22	0.00	11.39
0600	SANTA ROSA	679,210.00	-34,077.00	645,133.00	-12,500.00	70,774.53	53,774.53	53,774.53	462,243.97	479,243.97	0.00	8.34
0700	SOLOLÁ	614,335.00	18,786.00	633,121.00	-14,964.29	75,622.81	58,622.81	58,622.81	450,719.67	467,719.67	0.00	9.26
0800	TOTONICAPÁN	497,394.00	-45,329.00	452,065.00	-21,500.00	74,785.11	57,285.11	57,285.11	323,289.03	366,289.03	0.00	12.67
0900	QUETZALTENANGO	963,243.00	-109,697.00	853,546.00	-4,000.00	41,964.66	54,964.66	54,964.66	612,397.41	638,397.41	0.00	6.44
1000	SUCHITEPÉQUEZ	704,510.00	-263.00	704,247.00	-22,821.43	51,590.93	60,090.93	60,090.93	505,286.87	522,286.87	0.00	8.53
1200	SAN MARCOS	704,810.00	-16,497.00	688,313.00	-11,387.10	59,200.18	58,700.18	58,700.18	476,223.93	502,223.93	0.00	8.53
1300	HUEHUETENANGO	768,493.00	40,011.00	808,504.00	-21,000.00	77,309.12	68,309.12	68,309.12	587,754.16	596,754.16	0.00	8.45
1400	QUICHE	953,611.00	-109,118.00	844,493.00	-16,193.55	52,870.00	52,870.00	52,870.00	649,631.61	649,631.61	0.00	6.26
1500	BAJA VERAPAZ	706,710.00	11,521.00	718,231.00	-22,000.00	57,612.34	57,112.34	57,112.34	515,514.12	541,514.12	0.00	7.95
1600	ALTA VERAPAZ	784,986.00	30,381.00	815,367.00	-21,500.00	65,189.78	65,189.78	65,189.78	588,687.27	588,687.27	0.00	8.00
1700	PETÉN	700,185.00	232,028.00	932,213.00	-12,464.29	74,412.42	57,412.42	57,412.42	760,783.70	777,783.70	0.00	6.16
1800	IZABAL	670,660.00	-7,275.00	663,385.00	-11,387.10	68,471.56	45,084.46	45,084.46	477,992.09	501,379.19	0.00	6.80
TOTAL	11130016-0239 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA	19,000,000.00	0.00	19,000,000.00	-278,434.86	1,569,995.97	1,452,108.87	1,452,108.87	14,128,502.03	14,553,889.13	0.00	7.64