

PAGINA : 1 DE 1
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EJERCICIO: 2,021

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239	SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA											
0100	GUATEMALA	9,681,414.00	729,833.00	10,411,247.00	-58,330.00	576,348.67	665,348.67	662,811.09	7,447,434.31	7,519,434.31	2,537.58	6.39
0400	CHIMALTENANGO	570,439.00	-125,179.00	445,260.00	-18,000.00	19,461.22	40,961.22	40,961.22	289,859.00	311,359.00	0.00	9.20
0600	SANTA ROSA	679,210.00	-64,602.00	614,608.00	-8,000.00	37,270.85	45,770.85	45,770.85	394,448.12	402,948.12	0.00	7.45
0700	SOLOLÁ	614,335.00	-26,574.00	587,761.00	-9,500.00	36,280.82	44,780.82	44,780.82	369,078.85	377,578.85	0.00	7.62
0800	TOTONICAPÁN	497,394.00	-98,941.00	398,453.00	-13,000.00	14,336.87	35,836.87	35,836.87	255,340.16	276,840.16	0.00	8.99
0900	QUETZALTENANGO	963,243.00	-219,297.00	743,946.00	-4,000.00	41,856.50	54,856.50	54,856.50	460,940.91	473,940.91	0.00	7.37
1000	SUCHITEPÉQUEZ	704,510.00	-44,416.00	660,094.00	-12,500.00	41,146.04	49,646.04	49,646.04	419,987.83	428,487.83	0.00	7.52
1200	SAN MARCOS	704,810.00	-72,034.00	632,776.00	-9,500.00	38,818.52	51,818.52	51,818.52	381,868.41	394,868.41	0.00	8.19
1300	HUEHUETENANGO	768,493.00	-28,639.00	739,854.00	-12,500.00	50,406.45	54,906.45	54,906.45	468,697.71	473,197.71	0.00	7.42
1400	QUICHE	953,611.00	-116,749.00	836,862.00	-14,000.00	50,464.67	50,464.67	50,464.67	591,535.94	591,535.94	0.00	6.03
1500	BAJA VERAPAZ	706,710.00	-32,044.00	674,666.00	-13,500.00	33,036.91	46,036.91	45,351.43	438,912.21	451,912.21	685.48	6.82
1600	ALTA VERAPAZ	784,986.00	5,856.00	790,842.00	-13,000.00	56,320.34	56,320.34	56,320.34	507,841.93	507,841.93	0.00	7.12
1700	PETÉN	700,185.00	129,418.00	829,603.00	-7,000.00	32,941.21	41,441.21	41,441.21	625,232.49	633,732.49	0.00	5.00
1800	IZABAL	670,660.00	-36,632.00	634,028.00	-9,500.00	38,900.95	42,900.95	42,900.95	409,734.14	429,121.24	0.00	6.77
TOTAL	11130016-0239 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA	19,000,000.00	0.00	19,000,000.00	-202,330.00	1,067,590.02	1,281,090.02	1,277,866.96	13,060,912.01	13,272,799.11	3,223.06	6.74