

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales
 ENTIDAD = 11130016, UNIDAD_EJECUTORA = 239
 - ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -
 DEL MES ENERO AL MES DE AGOSTO

PAGINA : 1 DE 1
 FECHA : 21/09/2022
 HORA : 14:17.36
 REPORTE : R00804768.rpt

EJERCICIO: 2,022

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA											
0100 GUATEMALA	10,764,876.00	-473,338.00	10,291,538.00	233,500.00	6,852,118.74	6,388,618.74	6,388,618.74	3,439,419.26	3,902,919.26	0.00	62.08
0400 CHIMALTENANGO	520,100.00	42,904.00	563,004.00	20,000.00	461,893.49	316,780.59	316,780.59	101,110.51	246,223.41	0.00	56.27
0600 SANTA ROSA	620,686.00	17,765.00	638,451.00	20,000.00	377,876.24	364,376.24	364,376.24	260,574.76	274,074.76	0.00	57.07
0700 SOLOLÁ	582,196.00	-725.00	581,471.00	20,000.00	394,485.86	346,985.86	346,985.86	186,985.14	234,485.14	0.00	59.67
0800 TOTONICAPÁN	483,300.00	6,764.00	490,064.00	18,000.00	394,333.42	260,833.42	260,833.42	95,730.58	229,230.58	0.00	53.22
0900 QUETZALTENANGO	729,724.00	54,700.00	784,424.00	16,000.00	582,403.09	534,903.09	534,903.09	202,020.91	249,520.91	0.00	68.19
1000 SUCHITEPÉQUEZ	610,916.00	91,200.00	702,116.00	16,000.00	533,249.77	451,749.77	451,749.77	168,866.23	250,366.23	0.00	64.34
1200 SAN MARCOS	686,566.00	-6,725.00	679,841.00	20,000.00	515,042.18	454,042.18	454,042.18	164,798.82	225,798.82	0.00	66.79
1300 HUEHUETENANGO	641,594.00	85,000.00	726,594.00	16,000.00	463,713.77	450,213.77	450,213.77	262,880.23	276,380.23	0.00	61.96
1400 QUICHE	764,822.00	95,960.00	860,782.00	22,000.00	498,947.26	464,947.26	464,947.26	361,834.74	395,834.74	0.00	54.01
1500 BAJA VERAPAZ	626,566.00	68,000.00	694,566.00	20,000.00	423,672.76	410,172.76	410,172.76	270,893.24	284,393.24	0.00	59.05
1600 ALTA VERAPAZ	692,032.00	70,360.00	762,392.00	18,000.00	433,903.93	433,903.93	433,903.93	328,488.07	328,488.07	0.00	56.91
1700 PETÉN	585,336.00	-60,000.00	525,336.00	10,000.00	323,289.66	323,289.66	323,289.66	202,046.34	202,046.34	0.00	61.54
1800 IZABAL	691,286.00	8,135.00	699,421.00	20,000.00	494,726.96	429,226.96	429,226.96	204,694.04	270,194.04	0.00	61.37
TOTAL 11130016-0239 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA	19,000,000.00	0.00	19,000,000.00	469,500.00	12,749,657.13	11,630,044.23	11,630,044.23	6,250,342.87	7,369,955.77	0.00	61.21