

Sistema de Contabilidad Integrada Gubernamental

Ejecución de Gastos - Reportes - Informacion Consolidada

Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

ENTIDAD = 11130016, UNIDAD EJECUTORA = 239

- ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -

DEL MES DICIEMBRE AL MES DE DICIEMBRE

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FECHA : 09/01/2020
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REPORTE : R00804768.rpt

EJERCICIO: 2019

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239 SECRETARIAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORIA DE LA MUJER INDIGENA											
0100 GUATEMALA	3,681,414.00	-18,787.00	9,862,627.00	-76,860.00	1,075,190.69	1,075,190.69	1,271,376.96	722,641.76	722,641.76	0.00	11.13
0400 CHIMALTENANGO	570,439.00	-16,726.00	553,713.00	-18,000.00	50,953.90	50,953.90	50,953.90	13,579.72	13,579.72	0.00	9.20
0600 SANTA ROSA	679,210.00	-27,890.00	651,320.00	-7,500.00	72,049.14	72,049.14	72,049.14	25,870.57	25,870.57	0.00	11.06
0700 SOLOLA	614,335.00	3,280.00	617,595.00	-9,500.00	66,399.74	66,399.74	66,399.74	29,544.51	29,544.51	0.00	10.75
0800 TONICAPÁN	497,394.00	-90,322.00	407,072.00	-17,000.00	41,543.66	41,543.66	41,543.66	49,553.07	49,553.07	0.00	10.21
0900 QUETZALTENANGO	963,243.00	-73,653.00	889,590.00	-8,500.00	88,950.10	88,950.10	88,950.10	25,679.94	25,679.94	0.00	10.00
1000 SUCHITEPÉQUEZ	704,510.00	-73,132.00	631,378.00	-11,725.81	76,013.92	76,013.92	76,013.92	9,895.61	9,895.61	0.00	12.04
1200 SAN MARCOS	704,810.00	-11,872.00	692,938.00	-9,500.00	77,064.91	77,064.91	77,064.91	56,784.94	56,784.94	0.00	11.12
1300 HUEHUETENANGO	788,493.00	8,219.00	776,712.00	-12,500.00	87,800.00	87,800.00	87,800.00	30,957.84	30,957.84	0.00	11.30
1400 QUICHE	953,611.00	-8,764.00	871,847.00	-18,000.00	132,008.11	132,008.11	132,008.11	85,750.16	85,750.16	0.00	15.14
1500 BAJA VERAPAZ	706,710.00	-45,651.00	661,059.00	-5,000.00	67,916.46	67,916.46	67,916.46	25,672.46	25,672.46	0.00	10.27
1600 ALTA VERAPAZ	784,986.00	122,173.00	907,159.00	-4,500.00	179,651.65	179,651.65	179,651.65	93,830.82	93,830.82	0.00	19.80
1700 PETÉN	700,185.00	-40,703.00	659,482.00	-7,000.00	70,094.97	70,094.97	70,094.97	32,505.80	32,505.80	0.00	10.83
1800 IZABAL	670,660.00	-8,045.00	662,615.00	-7,000.00	66,707.72	66,707.72	66,707.72	30,635.89	30,635.89	0.00	10.37
TOTAL	31,860,000.00	-354,893.00	31,505,107.00	-212,575.81	2,152,344.97	2,152,344.97	2,249,531.24	1,232,903.02	1,232,903.02	0.00	11.54

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