

9/14

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

PAGINA : 1 DE 1
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REPORTES : R00804768.rpt

ENTIDAD = 11130016, UNIDAD_EJECUTORA = 239
- ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -
DEL MES ENERO AL MES DE ENERO

EJERCICIO: 2,020

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239 SECRETARIAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORIA DE LA MUJER INDIGENA	9,681,414.00	0.00	9,681,414.00	378,000.00	437,013.07	437,013.07	437,013.07	9,244,400.93	9,244,400.93	0.00	4.51
0100 GUATEMALA	570,439.00	0.00	570,439.00	60,000.00	1,091.56	1,091.56	1,091.56	569,347.44	569,347.44	0.00	0.19
0400 CHIMALTENANGO	679,210.00	0.00	679,210.00	36,000.00	42,972.68	42,972.68	42,972.68	636,237.32	636,237.32	0.00	6.33
0600 SANTA ROSA	614,335.00	0.00	614,335.00	60,000.00	38,539.73	38,539.73	38,539.73	575,795.27	575,795.27	0.00	6.27
0700 SOLOLA	487,394.00	0.00	487,394.00	48,000.00	1,128.54	1,128.54	1,128.54	486,265.46	486,265.46	0.00	0.23
0800 TONICAPÁN	993,243.00	0.00	993,243.00	48,000.00	53,964.64	53,964.64	53,964.64	909,278.36	909,278.36	0.00	5.60
0900 QUETZALTENANGO	704,510.00	0.00	704,510.00	42,000.00	42,011.15	42,011.15	42,011.15	662,498.85	662,498.85	0.00	5.96
1000 SUCHITEPÉQUEZ	704,810.00	0.00	704,810.00	60,000.00	43,082.10	43,082.10	43,082.10	661,717.90	661,717.90	0.00	6.11
1200 SAN MARCOS	768,493.00	0.00	768,493.00	48,000.00	55,593.82	55,593.82	55,593.82	712,899.18	712,899.18	0.00	7.23
1300 HUEHUETENANGO	953,811.00	0.00	953,811.00	96,000.00	53,039.52	53,039.52	53,039.52	900,771.48	900,771.48	0.00	5.56
1400 QUICHE	706,710.00	0.00	706,710.00	60,000.00	43,075.14	43,075.14	43,075.14	663,634.86	663,634.86	0.00	6.10
1500 BAJA VERAPAZ	784,986.00	0.00	784,986.00	0.00	62,346.15	62,346.15	62,346.15	722,639.85	722,639.85	0.00	7.94
1600 ALTA VERAPAZ	700,185.00	0.00	700,185.00	30,000.00	38,076.70	38,076.70	38,076.70	662,108.30	662,108.30	0.00	5.44
1700 PETÉN	670,660.00	0.00	670,660.00	0.00	42,886.66	42,886.66	42,886.66	627,773.34	627,773.34	0.00	6.39
1800 IZABAL	19,000,000.00	0.00	19,000,000.00	336,000.00	954,831.48	954,831.48	954,831.48	18,045,168.54	18,045,168.54	0.00	5.05
TOTAL	11130016-0239 SECRETARIAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORIA DE LA MUJER INDIGENA										

Armando Quib Chiu
Encargado de Presupuesto o
Defensor de la Mujer Indígena

DEFENSORIA DE LA MUJER INDIGENA - UNIDAD ADMINISTRATIVA FINANCIERA
Lidia Estelin Yonfer Diaz Reyes
Directora Administrativa Financiera
Defensoria de la Mujer Indígena