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Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales

PAGINA : 1 DE 1
FECHA : 06/07/2020
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ENTIDAD = 11130016, UNIDAD_EJECUTORA = 239
- ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -
DEL MES JUNIO AL MES DE JUNIO

EJERCICIO: 2,020		DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239		SECRETARIAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORIA DE LA MUJER INDIGENA	9,681,414.00	628,086.00	10,309,502.00	271,000.00	665,153.00	541,470.41	545,049.71	6,607,059.28	6,877,741.87	0.00	5.25
0100	GUATEMALA		570,439.00	-71,306.00	499,131.00	-13,564.52	14,402.73	14,402.73	14,402.73	327,912.81	327,912.81	0.00	2.89
0400	CHIMALTENANGO		679,210.00	-30,103.00	649,107.00	-3,000.00	32,037.54	32,037.54	32,037.54	394,269.16	394,269.16	0.00	4.94
0600	SANTA ROSA		614,335.00	-31,210.00	583,125.00	-5,000.00	30,904.99	30,904.99	56,123.99	384,645.98	384,645.98	0.00	5.30
0700	SOLOÁ		497,394.00	25,176.00	522,570.00	-4,000.00	4,523.46	4,523.46	4,523.46	403,964.74	403,964.74	0.00	0.87
0800	TOTONICAPÁN		963,243.00	-184,374.00	778,869.00	-4,000.00	41,521.98	41,521.98	41,521.98	472,450.56	472,450.56	0.00	5.34
0900	QUETZALTENANGO		704,510.00	-45,125.00	659,385.00	-3,500.00	31,705.15	31,705.15	31,705.15	395,137.59	395,137.59	0.00	4.81
1000	SUCHITEPEQUEZ		704,810.00	-54,713.00	650,097.00	-5,000.00	34,004.32	34,004.32	34,004.32	387,652.89	387,652.89	0.00	5.23
1200	SAN MARCOS		768,493.00	-86,208.00	702,285.00	-4,000.00	41,385.76	41,385.76	41,385.76	403,581.17	403,581.17	0.00	5.89
1300	HUEHUETENANGO		953,611.00	-51,925.00	901,686.00	-5,500.00	41,467.42	41,467.42	88,967.42	578,855.78	578,855.78	0.00	4.60
1400	QUICHE		706,710.00	23,995.00	730,705.00	-5,000.00	84,241.10	50,241.10	50,461.28	419,175.20	453,175.20	0.00	6.88
1500	BAJA VERAPAZ		784,986.00	-5,298.00	779,687.00	-4,500.00	47,408.17	47,408.17	47,408.17	477,113.55	477,113.55	0.00	6.08
1600	ALTA VERAPAZ		700,185.00	-127,006.00	573,179.00	-2,500.00	28,049.21	28,049.21	28,049.21	372,680.70	372,680.70	0.00	4.89
1700	PETEN		670,660.00	-9,386.00	661,272.00	-5,000.00	60,587.52	34,023.00	34,327.00	385,300.76	411,885.26	0.00	5.15
1800	IZABAL												
TOTAL	11130016-0239 SECRETARIAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORIA DE LA MUJER INDIGENA		19,000,000.00	0.00	19,000,000.00	208,435.48	1,157,392.35	973,145.74	1,029,957.72	12,009,780.17	12,341,027.28	0.00	5.15



Aracely Quib-Guadalupe
Encargada de Presupuesto
Defensoria de la Mujer Indígena