

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

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 FECHA : 04/04/2020
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ENTIDAD = 11130016, UNIDAD_EJECUTORA = 239
 - ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -
 DEL MES MARZO AL MES DE MARZO

EJERCICIO: 2.020

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239	SECRETARIAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORIA DE LA MUJER INDIGENA	9,881,414.00	47,592.00	9,729,006.00	-11,045.00	620,290.46	620,290.46	476,795.76	7,997,884.00	7,998,166.00	147,364.50	6.38
0100	GUATEMALA	570,439.00	-21,209.00	549,230.00	-16,500.00	44,163.88	44,163.88	44,163.88	419,877.16	419,877.16	0.00	8.04
0400	CHIMALTENANGO	679,210.00	6,436.00	685,646.00	0.00	45,846.96	45,846.96	45,846.96	535,668.83	535,668.83	0.00	6.69
0600	SANTA ROSA	614,335.00	2,387.00	616,722.00	0.00	26,425.56	26,425.56	26,425.56	526,007.71	526,007.71	0.00	4.28
0700	SOLOLA	487,394.00	51,130.00	548,524.00	-10,000.00	25,839.61	25,839.61	25,839.61	456,453.87	456,453.87	0.00	4.71
0800	TOTONICAPÁN	963,243.00	-27,548.00	935,695.00	0.00	45,461.26	45,461.26	45,461.26	761,227.80	761,227.80	0.00	4.86
0900	QUETZALTENANGO	704,510.00	-30,645.00	673,865.00	-10,000.00	48,578.61	48,578.61	48,578.61	516,059.41	516,059.41	0.00	7.21
1000	SUCHITEPEQUEZ	704,810.00	585.00	705,375.00	0.00	43,947.90	43,947.90	43,947.90	560,899.68	560,899.68	0.00	6.23
1200	SAN MARCOS	768,493.00	-34,500.00	733,993.00	-10,000.00	47,887.82	47,887.82	47,887.82	573,345.30	573,345.30	0.00	6.52
1300	HUEHUETENANGO	953,611.00	6,791.00	960,402.00	-10,000.00	60,150.98	60,150.98	55,625.74	779,234.01	779,234.01	4,525.24	6.26
1400	QUICHE	706,710.00	51,565.00	758,275.00	0.00	43,738.83	43,738.83	43,738.83	614,175.45	614,175.45	0.00	5.77
1500	BAJA VERAPAZ	784,986.00	-3,000.00	781,986.00	0.00	42,841.94	42,841.94	42,841.94	634,226.56	634,226.56	0.00	5.48
1600	ALTA VERAPAZ	700,185.00	-50,419.00	649,766.00	0.00	32,355.52	32,355.52	32,355.52	541,009.51	541,009.51	0.00	4.98
1700	PETÉN	670,660.00	855.00	671,515.00	0.00	39,429.69	39,429.69	39,429.69	540,942.01	540,942.01	0.00	5.87
1800	IZABAL											
TOTAL	11130016-0239 SECRETARIAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORIA DE LA MUJER INDIGENA	19,000,000.00	-	19,000,000.00	-87,545.00	1,166,959.02	1,166,959.02	1,018,939.08	15,456,811.30	15,457,093.30	151,889.74	6.14

Armando Quib Chus
 Encargado de Presupuesto
 Defensoria de la Mujer Indigena

Licda. Aura Marina Ximco Saquec
 Directora Administrativa Financiera
 Defensoria de la Mujer Indigena