

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales

ENTIDAD = 11130016, UNIDAD_EJECUTORA = 239
- ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -
DEL MES AGOSTO AL MES DE AGOSTO

PAGINA : 1 DE 1
FECHA : 6/09/2021
HORA : 14:57.22
REPORTE : R00804768.rpt

EJERCICIO: 2,021

DESCRIPCION		ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239	SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA											
0100	GUATEMALA	9,681,414.00	840,190.00	10,521,604.00	-58,330.00	1,323,661.63	1,097,661.63	1,097,661.63	4,905,240.22	5,131,240.22	0.00	10.43
0400	CHIMALTENANGO	570,439.00	-138,728.00	431,711.00	-5,000.00	148,422.26	44,422.26	41,954.52	101,421.84	205,421.84	2,467.74	10.29
0600	SANTA ROSA	679,210.00	-66,634.00	612,576.00	-3,500.00	104,207.82	52,207.82	52,207.82	190,590.84	242,590.84	0.00	8.52
0700	SOLOLÁ	614,335.00	-28,511.00	585,824.00	-5,000.00	117,824.69	65,824.69	65,824.69	157,722.23	209,722.23	0.00	11.24
0800	TOTONICAPÁN	497,394.00	-107,941.00	389,453.00	-4,500.00	177,343.79	75,343.79	75,343.79	48,560.09	150,560.09	0.00	19.35
0900	QUETZALTENANGO	963,243.00	-231,909.00	731,334.00	-4,000.00	87,727.52	53,727.52	53,727.52	240,842.72	274,842.72	0.00	7.35
1000	SUCHITEPÉQUEZ	704,510.00	-50,174.00	654,336.00	-4,000.00	78,837.39	44,837.39	44,837.39	234,423.06	268,423.06	0.00	6.85
1200	SAN MARCOS	704,810.00	-74,067.00	630,743.00	-5,000.00	105,148.26	53,148.26	53,148.26	194,674.52	246,674.52	0.00	8.43
1300	HUEHUETENANGO	768,493.00	-34,397.00	734,096.00	-4,000.00	37,318.70	37,318.70	37,318.70	297,622.87	297,622.87	0.00	5.08
1400	QUICHE	953,611.00	-128,265.00	825,346.00	-5,500.00	41,801.96	41,801.96	41,801.96	410,982.07	410,982.07	0.00	5.06
1500	BAJA VERAPAZ	706,710.00	-49,044.00	657,666.00	-5,000.00	80,691.75	46,691.75	46,691.75	235,136.36	269,136.36	0.00	7.10
1600	ALTA VERAPAZ	784,986.00	-5,660.00	779,326.00	-4,500.00	47,188.96	47,188.96	47,188.96	314,178.73	314,178.73	0.00	6.06
1700	PETÉN	700,185.00	114,821.00	815,006.00	-2,500.00	74,369.59	40,369.59	40,369.59	450,137.45	484,137.45	0.00	4.95
1800	IZABAL	670,660.00	-39,681.00	630,979.00	-5,000.00	34,116.00	34,116.00	34,116.00	271,227.32	271,227.32	0.00	5.41
TOTAL	11130016-0239 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA	19,000,000.00	0.00	19,000,000.00	-115,830.00	2,458,660.32	1,734,660.32	1,732,192.58	8,052,760.32	8,776,760.32	2,467.74	9.13