

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales
ENTIDAD = 11130016, UNIDAD EJECUTORA = 239
- ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -
DEL MES ENERO AL MES DE ENERO

PAGINA : 1 DE 1
FECHA : 05/02/2021
HORA : 10:18.32
REPORTE : R00804768.rpt

EJERCICIO: 2,021

DESCRIPCION		ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA												
0100	GUATEMALA	9,681,414.00	0.00	9,681,414.00	660,000.00	514,409.49	514,409.49	502,357.68	9,167,004.51	9,167,004.51	12,051.81	5.31
0400	CHIMALTENANGO	570,439.00	0.00	570,439.00	60,000.00	2,696.72	2,696.72	1,100.72	567,742.28	567,742.28	1,596.00	0.47
0600	SANTA ROSA	679,210.00	0.00	679,210.00	42,000.00	42,919.63	42,919.63	42,919.63	636,290.37	636,290.37	0.00	6.32
0700	SOLOLÁ	614,335.00	0.00	614,335.00	60,000.00	38,791.42	38,791.42	38,791.42	575,543.58	575,543.58	0.00	6.31
0800	TOTONICAPÁN	497,394.00	0.00	497,394.00	54,000.00	1,183.20	1,183.20	1,183.20	496,210.80	496,210.80	0.00	0.24
0900	QUETZALTENANGO	963,243.00	0.00	963,243.00	48,000.00	55,751.00	55,751.00	55,751.00	907,492.00	907,492.00	0.00	5.79
1000	SUCHITEPÉQUEZ	704,510.00	0.00	704,510.00	48,000.00	42,196.92	42,196.92	42,196.92	662,313.08	662,313.08	0.00	5.99
1200	SAN MARCOS	704,810.00	0.00	704,810.00	60,000.00	43,024.12	43,024.12	43,024.12	661,785.88	661,785.88	0.00	6.10
1300	HUEHUETENANGO	768,493.00	0.00	768,493.00	48,000.00	55,397.56	55,397.56	55,397.56	713,095.44	713,095.44	0.00	7.21
1400	QUICHE	953,611.00	0.00	953,611.00	66,000.00	52,899.68	52,899.68	52,899.68	900,711.32	900,711.32	0.00	5.55
1500	BAJA VERAPAZ	706,710.00	0.00	706,710.00	60,000.00	43,074.18	43,074.18	43,074.18	663,635.82	663,635.82	0.00	6.10
1600	ALTA VERAPAZ	784,986.00	0.00	784,986.00	54,000.00	62,587.85	62,587.85	62,587.85	722,398.15	722,398.15	0.00	7.97
1700	PETÉN	700,185.00	0.00	700,185.00	30,000.00	37,794.05	37,794.05	37,794.05	662,390.95	662,390.95	0.00	5.40
1800	IZABAL	670,660.00	0.00	670,660.00	60,000.00	43,073.52	43,073.52	43,073.52	627,586.48	627,586.48	0.00	6.42
TOTAL	11130016-0239 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA	19,000,000.00	0.00	19,000,000.00	1,350,000.00	1,035,799.34	1,035,799.34	1,022,151.53	17,964,200.66	17,964,200.66	13,647.81	5.45