

PAGINA : 1 DE 1  
FECHA : 9/08/2021  
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**EJERCICIO: 2,021**

|               | DESCRIPCION                                                                                    | ASIGNADO      | MODIFICADO  | VIGENTE       | PRE COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|---------------|------------------------------------------------------------------------------------------------|---------------|-------------|---------------|----------------|--------------|--------------|--------------|-----------------------|--------------------|-----------------|--------|
| 11130016-0239 | SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA               |               |             |               |                |              |              |              |                       |                    |                 |        |
| 0100          | GUATEMALA                                                                                      | 9,681,414.00  | 729,833.00  | 10,411,247.00 | -58,330.00     | 805,545.74   | 805,545.74   | 805,545.74   | 6,118,544.85          | 6,118,544.85       | 0.00            | 7.74   |
| 0400          | CHIMALTENANGO                                                                                  | 570,439.00    | -125,179.00 | 445,260.00    | 19,967.74      | 6,317.28     | 6,317.28     | 6,317.28     | 263,393.10            | 263,393.10         | 0.00            | 1.42   |
| 0600          | SANTA ROSA                                                                                     | 679,210.00    | -64,602.00  | 614,608.00    | 21,467.74      | 60,028.64    | 60,028.64    | 60,028.64    | 296,830.66            | 296,830.66         | 0.00            | 9.77   |
| 0700          | SOLOLÁ                                                                                         | 614,335.00    | -26,574.00  | 587,761.00    | 19,967.74      | 55,996.21    | 55,996.21    | 55,996.21    | 277,483.92            | 277,483.92         | 0.00            | 9.53   |
| 0800          | TOTONICAPÁN                                                                                    | 497,394.00    | -98,941.00  | 398,453.00    | -4,500.00      | 5,898.93     | 5,898.93     | 5,898.93     | 234,903.88            | 234,903.88         | 0.00            | 1.48   |
| 0900          | QUETZALTENANGO                                                                                 | 963,243.00    | -219,297.00 | 743,946.00    | -4,000.00      | 77,771.41    | 77,771.41    | 77,771.41    | 341,182.24            | 341,182.24         | 0.00            | 10.45  |
| 1000          | SUCHITEPÉQUEZ                                                                                  | 704,510.00    | -44,416.00  | 660,094.00    | -4,000.00      | 59,704.21    | 59,704.21    | 59,704.21    | 319,018.45            | 319,018.45         | 0.00            | 9.04   |
| 1200          | SAN MARCOS                                                                                     | 704,810.00    | -72,034.00  | 632,776.00    | 19,967.74      | 51,240.00    | 51,240.00    | 51,240.00    | 301,855.78            | 301,855.78         | 0.00            | 8.10   |
| 1300          | HUEHUETENANGO                                                                                  | 768,493.00    | -28,639.00  | 739,854.00    | -4,000.00      | 77,339.00    | 77,339.00    | 77,339.00    | 340,699.57            | 340,699.57         | 0.00            | 10.45  |
| 1400          | QUICHE                                                                                         | 953,611.00    | -116,749.00 | 836,862.00    | -5,500.00      | 75,873.49    | 75,873.49    | 75,873.49    | 464,300.03            | 464,300.03         | 0.00            | 9.07   |
| 1500          | BAJA VERAPAZ                                                                                   | 706,710.00    | -32,044.00  | 674,666.00    | -5,000.00      | 62,076.36    | 62,076.36    | 62,076.36    | 332,828.11            | 332,828.11         | 0.00            | 9.20   |
| 1600          | ALTA VERAPAZ                                                                                   | 784,986.00    | 5,856.00    | 790,842.00    | -4,500.00      | 83,584.52    | 83,584.52    | 83,584.52    | 372,883.69            | 372,883.69         | 0.00            | 10.57  |
| 1700          | PETÉN                                                                                          | 700,185.00    | 129,418.00  | 829,603.00    | 22,467.74      | 52,658.16    | 52,658.16    | 52,658.16    | 539,104.04            | 539,104.04         | 0.00            | 6.35   |
| 1800          | IZABAL                                                                                         | 670,660.00    | -36,632.00  | 634,028.00    | -5,000.00      | 62,230.39    | 62,230.39    | 62,230.39    | 308,392.32            | 308,392.32         | 0.00            | 9.82   |
| TOTAL         | 11130016-0239 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA | 19,000,000.00 | 0.00        | 19,000,000.00 | 9,008.70       | 1,536,264.34 | 1,536,264.34 | 1,536,264.34 | 10,511,420.64         | 10,511,420.64      | 0.00            | 8.05   |