

PAGINA : 1 DE 1
FECHA : 9/07/2021
HORA : 8:34.56
REPORTE : R00804768.rpt

EJERCICIO: 2,021

SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA												
	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239	SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA											
0100	GUATEMALA	9,681,414.00	729,833.00	10,411,247.00	-58,330.00	523,343.72	595,343.72	597,881.30	6,924,090.59	6,924,090.59	0.00	5.72
0400	CHIMALTENANGO	570,439.00	-125,179.00	445,260.00	-18,000.00	20,148.62	41,648.62	41,648.62	269,710.38	269,710.38	0.00	9.35
0600	SANTA ROSA	679,210.00	-64,602.00	614,608.00	-8,000.00	37,588.82	46,088.82	46,088.82	356,859.30	356,859.30	0.00	7.50
0700	SOLOLÁ	614,335.00	-26,574.00	587,761.00	-9,500.00	35,598.72	44,098.72	44,098.72	333,480.13	333,480.13	0.00	7.50
0800	TOTONICAPÁN	497,394.00	-98,941.00	398,453.00	43,950.00	14,537.35	36,037.35	36,037.35	240,802.81	240,802.81	0.00	9.04
0900	QUETZALTENANGO	963,243.00	-219,297.00	743,946.00	-4,000.00	41,987.26	54,987.26	54,987.26	418,953.65	418,953.65	0.00	7.39
1000	SUCHITEPÉQUEZ	704,510.00	-44,416.00	660,094.00	-12,500.00	41,265.17	49,765.17	49,765.17	378,722.66	378,722.66	0.00	7.54
1200	SAN MARCOS	704,810.00	-72,034.00	632,776.00	-9,500.00	28,772.63	41,772.63	41,772.63	353,095.78	353,095.78	0.00	6.60
1300	HUEHUETENANGO	768,493.00	-28,639.00	739,854.00	-12,500.00	50,659.14	55,159.14	55,159.14	418,038.57	418,038.57	0.00	7.46
1400	QUICHE	953,611.00	-116,749.00	836,862.00	-14,000.00	51,362.42	51,362.42	51,362.42	540,173.52	540,173.52	0.00	6.14
1500	BAJA VERAPAZ	706,710.00	-32,044.00	674,666.00	-13,500.00	44,007.74	57,007.74	57,693.22	394,904.47	394,904.47	0.00	8.45
1600	ALTA VERAPAZ	784,986.00	5,856.00	790,842.00	-13,000.00	51,373.72	51,373.72	51,373.72	456,468.21	456,468.21	0.00	6.50
1700	PETÉN	700,185.00	129,418.00	829,603.00	-7,000.00	33,470.29	41,970.29	41,970.29	591,762.20	591,762.20	0.00	5.06
1800	IZABAL	670,660.00	-36,632.00	634,028.00	-9,500.00	39,111.43	58,498.53	58,498.53	370,622.71	370,622.71	0.00	9.23
TOTAL	11130016-0239 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA	19,000,000.00	0.00	19,000,000.00	-145,380.00	1,013,227.03	1,225,114.13	1,228,337.19	12,047,684.98	12,047,684.98	0.00	6.45