

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales

ENTIDAD = 11130016, UNIDAD_EJECUTORA = 239
- ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -
DEL MES ENERO AL MES DE ABRIL

PAGINA : 1 DE 1
FECHA : 9/05/2022
HORA : 9:09.05
REPORTE : R00804768.rpt

EJERCICIO: 2,022

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239	SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA											
0100	GUATEMALA	10,764,876.00	-656,325.00	10,108,551.00	467,000.00	3,874,713.64	2,863,213.64	2,863,213.64	6,233,837.36	7,245,337.36	0.00	28.32
0400	CHIMALTENANGO	520,100.00	17,541.00	537,641.00	40,000.00	383,465.83	147,965.83	147,965.83	154,175.17	389,675.17	0.00	27.52
0600	SANTA ROSA	620,686.00	17,275.00	637,961.00	40,000.00	200,243.67	168,743.67	168,743.67	437,717.33	469,217.33	0.00	26.45
0700	SOLOLÁ	582,196.00	84,275.00	666,471.00	40,000.00	186,562.02	155,062.02	155,062.02	479,908.98	511,408.98	0.00	23.27
0800	TOTONICAPÁN	483,300.00	6,864.00	490,164.00	36,000.00	283,650.60	116,150.60	116,150.60	206,513.40	374,013.40	0.00	23.70
0900	QUETZALTENANGO	729,724.00	97,300.00	827,024.00	32,000.00	380,262.51	263,762.51	263,762.51	446,761.49	563,261.49	0.00	31.89
1000	SUCHITEPÉQUEZ	610,916.00	91,300.00	702,216.00	32,000.00	391,046.98	223,546.98	223,546.98	311,169.02	478,669.02	0.00	31.83
1200	SAN MARCOS	686,566.00	-6,725.00	679,841.00	40,000.00	349,402.25	218,402.25	218,402.25	330,438.75	461,438.75	0.00	32.13
1300	HUEHUETENANGO	641,594.00	85,000.00	726,594.00	32,000.00	233,348.81	201,848.81	201,848.81	493,245.19	524,745.19	0.00	27.78
1400	QUICHE	764,822.00	97,300.00	862,122.00	44,000.00	264,183.24	196,183.24	196,183.24	597,938.76	665,938.76	0.00	22.76
1500	BAJA VERAPAZ	626,566.00	85,000.00	711,566.00	40,000.00	300,865.22	201,365.22	201,365.22	410,700.78	510,200.78	0.00	28.30
1600	ALTA VERAPAZ	692,032.00	87,960.00	779,992.00	36,000.00	201,185.49	201,185.49	201,185.49	578,806.51	578,806.51	0.00	25.79
1700	PETÉN	585,336.00	-15,000.00	570,336.00	20,000.00	238,237.77	170,237.77	162,737.77	332,098.23	400,098.23	7,500.00	29.85
1800	IZABAL	691,286.00	8,235.00	699,521.00	40,000.00	317,606.85	218,106.85	213,606.85	381,914.15	481,414.15	4,500.00	31.18
TOTAL	11130016-0239 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA	<u>19,000,000.00</u>	<u>0.00</u>	<u>19,000,000.00</u>	<u>939,000.00</u>	<u>7,604,774.88</u>	<u>5,345,774.88</u>	<u>5,333,774.88</u>	<u>11,395,225.12</u>	<u>13,654,225.12</u>	<u>12,000.00</u>	<u>28.14</u>

