

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
Expresado en Quetzales

ENTIDAD = 11130016, UNIDAD\_EJECUTORA = 239  
- ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -  
DEL MES ENERO AL MES DE MAYO

PAGINA : 1 DE 1  
FECHA : 7/06/2022  
HORA : 8:33.00  
REPORTE : R00804768.rpt

EJERCICIO: 2,022

|               | DESCRIPCION                                                                                          | ASIGNADO             | MODIFICADO  | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO        | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---------------|------------------------------------------------------------------------------------------------------|----------------------|-------------|----------------------|-------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 11130016-0239 | SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDÍGENA                     |                      |             |                      |                   |                     |                     |                     |                          |                       |                    |              |
| 0100          | GUATEMALA                                                                                            | 10,764,876.00        | -656,325.00 | 10,108,551.00        | 408,625.00        | 4,324,483.64        | 3,509,983.64        | 3,509,983.64        | 5,784,067.36             | 6,598,567.36          | 0.00               | 34.72        |
| 0400          | CHIMALTENANGO                                                                                        | 520,100.00           | 17,541.00   | 537,641.00           | 35,000.00         | 389,729.67          | 184,229.67          | 184,229.67          | 147,911.33               | 353,411.33            | 0.00               | 34.27        |
| 0600          | SANTA ROSA                                                                                           | 620,686.00           | 17,275.00   | 637,961.00           | 35,000.00         | 234,564.66          | 207,564.66          | 207,564.66          | 403,396.34               | 430,396.34            | 0.00               | 32.54        |
| 0700          | SOLOLÁ                                                                                               | 582,196.00           | 84,275.00   | 666,471.00           | 35,000.00         | 218,026.94          | 191,026.94          | 191,026.94          | 448,444.06               | 475,444.06            | 0.00               | 28.66        |
| 0800          | TOTONICAPÁN                                                                                          | 483,300.00           | 6,864.00    | 490,164.00           | 31,500.00         | 289,489.56          | 143,489.56          | 143,489.56          | 200,674.44               | 346,674.44            | 0.00               | 29.27        |
| 0900          | QUETZALTENANGO                                                                                       | 729,724.00           | 97,300.00   | 827,024.00           | 28,000.00         | 421,925.51          | 326,925.51          | 326,925.51          | 405,098.49               | 500,098.49            | 0.00               | 39.53        |
| 1000          | SUCHITEPÉQUEZ                                                                                        | 610,916.00           | 91,300.00   | 702,216.00           | 28,000.00         | 423,790.27          | 277,790.27          | 277,790.27          | 278,425.73               | 424,425.73            | 0.00               | 39.56        |
| 1200          | SAN MARCOS                                                                                           | 686,566.00           | -6,725.00   | 679,841.00           | 35,000.00         | 383,833.57          | 270,333.57          | 270,333.57          | 296,007.43               | 409,507.43            | 0.00               | 39.76        |
| 1300          | HUEHUETENANGO                                                                                        | 641,594.00           | 85,000.00   | 726,594.00           | 28,000.00         | 361,052.23          | 274,552.23          | 274,552.23          | 365,541.77               | 452,041.77            | 0.00               | 37.79        |
| 1400          | QUICHE                                                                                               | 764,822.00           | 97,300.00   | 862,122.00           | 38,500.00         | 295,795.07          | 236,295.07          | 236,295.07          | 566,326.93               | 625,826.93            | 0.00               | 27.41        |
| 1500          | BAJA VERAPAZ                                                                                         | 626,566.00           | 85,000.00   | 711,566.00           | 35,000.00         | 335,301.62          | 248,801.62          | 248,801.62          | 376,264.38               | 462,764.38            | 0.00               | 34.97        |
| 1600          | ALTA VERAPAZ                                                                                         | 692,032.00           | 87,960.00   | 779,992.00           | 31,500.00         | 267,549.63          | 267,549.63          | 267,549.63          | 512,442.37               | 512,442.37            | 0.00               | 34.30        |
| 1700          | PETÉN                                                                                                | 585,336.00           | -15,000.00  | 570,336.00           | 17,500.00         | 274,032.12          | 214,532.12          | 214,532.12          | 296,303.88               | 355,803.88            | 0.00               | 37.62        |
| 1800          | IZABAL                                                                                               | 691,286.00           | 8,235.00    | 699,521.00           | 35,000.00         | 351,722.85          | 265,222.85          | 265,222.85          | 347,798.15               | 434,298.15            | 0.00               | 37.91        |
| TOTAL         | 11130016-0239 SECRETARÍAS Y OTRAS<br>DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE<br>LA MUJER INDÍGENA | <u>19,000,000.00</u> | <u>0.00</u> | <u>19,000,000.00</u> | <u>821,625.00</u> | <u>8,571,297.34</u> | <u>6,618,297.34</u> | <u>6,618,297.34</u> | <u>10,428,702.66</u>     | <u>12,381,702.66</u>  | <u>0.00</u>        | <u>34.83</u> |

